## 2022 Capital Project Listing

			Municipal Capital	Water / Sewer		Development					Grant	Other	_
Dept	Project Description	Budget	Levy	Rates	Other Reserves	Charges	Federal Gas Tax	OCIF	Provincial	Federal	Application	Revenue	D
ncilities ncilities	YMCA - Automatic Sliding Entry Doors YMCA - Roof Wood Fascia & Siding Repairs	65,000 100,000	65,000 100,000										
acilities	Tucker's Corners - Replace Roof Top Unit & Boiler	40,000	40,000										
acilities	City Hall - Office Refurbishment	500,000	140,000		360,000								
acilities	149 Huff Medical Building	1,700,000	1,700,000		000,000								
F Arena	Auto Scrubber Floor Machine	12,000	12,000										
rena # 1	Roof Repair - Main Jobby/office	200,000	200,000										
rena # 2	Control Panel - Refrigeration	70,000	70,000										
F Arena	Dressing Room for Frankford Huskies	400,000	400,000										
г	IT \ GIS - Hardware \ Software Capital Refresh	150,000	75,000			75,000							
Г	Community Safety Technology	125,000	125,000										
Г	Fiber	150,000	150,000										
Г	Document Management System	150,000	150,000										
eet	Single Axle Plow Truck - To Replace Older Plow Truck	300,000	-		300,000								
leet	Replace Murray Loader	180,000	-		180,000								
leet	New Sidewalk Machine (For Growth)	225,000	-			225,000							
leet	Replace Street Sweeper	365,000	215,000		150,000								
leet	Replace Plow Truck	400,000	400,000										
leet	New Snow Plow Trucks (For Growth)	400,000	75,000			325,000							
lyLaw	Bylaw Vehicle (Electric/Hybrid)	90,000	-		90,000								
uilding	Building Vehicle Replacement (Electric/Hybrid)	45,000	-		45,000								
leet	2 - 1/2 Ton Truck Replacement (Hybrid for 2021)	70,000	70,000		10.000								
leet	Engineering Vehicle replacement	40,000	-		40,000								
arks	Replace Old Mower/Equipment	90,000	-		90,000								
arks	3/4 Ton Truck Replacement	45,000	400.000		45,000								
re	Fire Station #3 Roof	120,000	120,000										
re	Rescue Tools	30,000	30,000										
re 	New Air Paks	150,000	150,000 75,000										
ire ire	Bunker Gear Replacement  Fire Hose Replacement	75,000 20,000	20,000										
ire	Tanker Station #5	475,000	475,000										
ire	Light Vehicles	55,000	55,000										
ire	Replacement Tanker - Station #5	440,000	300,000									140,000	
W facilities	Frankford Landfill Operational Improvements	200,000	200,000									140,000	
W facilities	Operations Building Renovations	60,000	60,000										
loads	Dufferin Ave Resurfacing - 4 Lanes into 2 Wider Lanes with Bike Lanes on each	1,300,000	85,000				800,000			415,000			
loads	Stockdale Road - 1.2km	750,000	50,000				700,000			410,000			
loads	Glen Miller road 1.3km	1,400,000	140,000				,	1,260,000					
oads	Sidney Street 50 % share with Belleville - 2.5km	700,000	70,000					630,000					
loads	Frankford Road (River Dr to Collins Rd)	500,000	50,000					450,000					
oads	Leopold Street	200,000	20,000					180,000					
oads	Telephone rd - Tate Westerly	300,000	30,000					270,000					
oads	O'Neil Crescent	275,000	27,500					247,500					
oads	Kidd Avenue	250,000	25,000					225,000					
oads	Patrick Street	300,000	30,000					270,000					
oads	Riverside Drive (Industrial Road Design)	500,000	50,000					450,000					
oads	Walt street and Stoney point (shared road with Brighton)	70,000	7,000					63,000					
oads	Yearly Surface Treatment	1,600,000	700,000				650,000	250,000					
oads	Lorne Ave +370k water + 220k san = \$900,000 total	310,000	310,000										
oads	Shuter St. +744k water + 442k san = \$2,041,000 total	855,000	405,000				450,000						
oads	Sidewalk Replacement (Various Locations)	100,000	100,000										
oads	Industrial Land-Servicing (Includes Water and Sewer)	1,300,000	300,000		1,000,000								
oads	2022 North Huff Extension & NEW Industrial Road Extension for Land Sale	1,790,000	1,061,000		225,000							504,000	
arks	Fencing - Various Locations	15,000	15,000										
arks	Replace Existing Aging Play Structures	40,000	40,000										
arks	Appledene Park	80,000	-			80,000							
arks	Antonia Heights Park	80,000	-			80,000							
arks	Picnic Table replacement	10,000	10,000										
arks	Protective Surfacing - 5 Locations	25,000	25,000										
arks	Playground Maintenance/Rule Signage/Frankford Exercise Equipment	25,000	25,000										
arks	Bench Replacements	10,000	10,000										
arks	Replace Park Signs with Wayfinding Signs	10,000	10,000										
	New Garbage Cans (Replace 400 @ 50 per year)	25,000	25,000										
arks													
arks arks	Farmers Market Dock	40,000	40,000										

## 2022 Capital Project Listing

The City of Quir													
Final 2022 Capital Budget - City / Water / Sewer													
Dept	Project Description	Budget	Municipal Capital	Water / Sewer	Other Reserves	Development	Federal Gas Tax	OCIF	Provincial	Federal	Grant	Other	Debt
	·												
Water	Replace Pickup Truck + Vehicle (Hybrid/EV)	70,000	-		70,000								
Water	Replace Service Truck	140,000	-		140,000								
Water	Capital Equipment - Lab Analyzers	50,000	-	50,000									
Water	18 Pelham - Automatic Gate	60,000	-		60,000								
Water	Lifecycle costs - Treatment Plant	60,000	-	60,000									
Water	Water Meter Automation & Replacement	600,000	-	600,000									
Water	Lorne Ave +370k water + 220k san = \$900,000 total	370,000	-	370,000									
Water	Shuter St. +744k water + 442k san = \$2,041,000 total	744,000	-	744,000									
Water	West End Trunk Watermain	5,300,000	-	700,000		4,600,000							
Water	Filter Underdrain Replacement	285,000	-	285,000									
Water Capital Projects and Funding		7,679,000	-	2,809,000	270,000	4,600,000	-						
Sewer	Various Pumping Station Upgrades	30,000	-	30,000									
Sewer	Life cycle Plant costs	50,000	-	50,000									
Sewer	ICI inspect & repair lines - city wide Flow monitoring to calibrate sewer models	100,000	-	100,000									
Sewer	Lorne Ave +370k water + 220k san = \$900,000 total	220,000	-	220,000									
Sewer	Shuter St. +744k water + 442k san = \$2,041,000 total	442,000	-	442,000									
Sewer	Stonecrest new filters	1,750,000	-	1,200,000					550,000				
Sewer	Oversizing Sanitary Sewers (west end of Trenton)	500,000	-	50,000		450,000							
Sewer	Trunk Sewer Design West End	650,000	-	100,000		550,000							
Sewer	Telephone- DS of TCS US of Glenburnie SPS	140,000	-	140,000									
Sewer Capital Projects and Funding		3,882,000	-	2,332,000	-	1,000,000	-		- 550,000	-	-	-	
Additional Budge	et Allocated to Projects Carried Forward from Prior to 2022:												
Roads	Wooler Rd Bridge Rehab	5,000,000				700,000							4,300,00
Parks	Centennial Park Boat launch - 2 phases each with 3 lanes	2,800,000											2,800,00
	·	7,800,000	_	_	-	700,000				-		-	7,100.00