

**CITY OF QUINTE WEST  
2023 OPERATING BUDGET  
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Mayor & Council	1,335,250	1.8%
Finance	2,897,730	3.9%
Corporate Services	3,943,954	5.3%
Community Services	5,121,302	6.9%
Public Works	15,721,325	21.2%
Planning & Development	1,421,770	1.9%
Fire	3,248,200	4.4%
Health Services	1,387,600	1.9%
Social Services	11,715,000	15.8%
Library	1,642,600	2.2%
Transit	1,761,000	2.4%
Recycling	1,225,000	1.6%
Other External Agencies	1,665,700	2.2%
Police	9,241,400	12.4%
Transfer to Reserves	11,945,000	16.1%
<b>Total</b>	<b>74,272,832</b>	<b>100.0%</b>

