

**CITY OF QUINTE WEST
2023 OPERATING BUDGET
(Showing Gross Revenues by Service)**

Gross Revenues	Dollar Amount	Percentage
General Taxation	\$ 61,315,410	65.4%
Payment in Lieu	\$ 10,189,522	10.9%
Area Rating Taxation	\$ 2,738,700	2.9%
User Fees	\$ 6,485,430	6.9%
Grants & Contributions	\$ 1,740,500	1.9%
Transfers from Reserves	\$ 7,266,200	7.8%
Other	\$ 4,017,846	4.3%
Total	\$ 93,753,607	100%

