

**CITY OF QUINTE WEST
2023 OPERATING BUDGET
(Showing Gross Expenditures by Service)**

Gross Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 1,335,250	1.4%
Finance	\$ 3,848,600	4.1%
Community Services	\$ 9,321,502	9.9%
Corporate	\$ 4,870,300	5.2%
Public Works	\$ 21,920,225	23.4%
Planning & Development	\$ 3,350,900	3.6%
Fire	\$ 5,937,200	6.3%
Health Services	\$ 1,487,600	1.6%
Social Services	\$ 11,715,000	12.5%
Library	\$ 1,642,600	1.8%
Transit	\$ 2,383,130	2.5%
Recycling	\$ 1,425,000	1.5%
Other External Agencies	\$ 1,665,700	1.8%
Police	\$ 10,332,400	11.0%
Street Lighting	\$ 423,200	0.5%
Transfers to Reserves	\$ 12,095,000	12.9%
Total	\$ 93,753,608	100.0%

