

**CITY OF QUINTE WEST
2022 OPERATING BUDGET
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 700,800	1.0%
CAO & Community Grants	650,000	0.9%
Finance	2,365,080	3.4%
Corporate Service	3,515,100	5.1%
Community Services	4,778,077	6.9%
Public Works	14,247,946	20.6%
Planning & Development	1,425,550	2.1%
Fire	2,811,425	4.1%
Health Services	1,354,000	2.0%
Social Services	10,897,603	15.8%
Library	1,594,800	2.3%
Transit	1,566,964	2.3%
Other External Agencies	1,613,455	2.3%
Police	9,108,700	13.2%
Transfer to Reserves	12,450,000	18.0%
Total	\$ 69,079,500	100.0%

