

**CITY OF QUINTE WEST
2022 OPERATING BUDGET
(Showing Gross Revenues by Service)**

Gross Revenues	Dollar Amount	Percentage
General Taxation	\$ 56,793,700	65.2%
Payment in Lieu	\$ 9,602,100	11.0%
Area Rating Taxation	\$ 2,610,946	3.0%
User Fees	\$ 5,449,425	6.3%
Grants & Contributions	\$ 1,803,700	2.1%
Transfers from Reserves	\$ 7,208,800	8.3%
Other	\$ 3,619,300	4.2%
Total	\$ 87,087,971	100%

