

**CITY OF QUINTE WEST
2022 OPERATING BUDGET
(Showing Gross Expenditures by Service)**

Gross Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 700,800	0.8%
CAO & Community Grants	\$ 762,500	0.9%
Finance	\$ 3,227,780	3.7%
Corporate Service	\$ 4,655,900	5.3%
Community Services	\$ 8,622,377	9.9%
Public Works	\$ 19,688,846	22.6%
Planning & Development	\$ 3,052,875	3.5%
Fire	\$ 5,566,225	6.4%
Health Services	\$ 1,479,000	1.7%
Social Services	\$ 10,897,603	12.5%
Library	\$ 1,594,800	1.8%
Transit	\$ 2,098,964	2.4%
Other External Agencies	\$ 1,623,455	1.9%
Police	\$ 10,283,700	11.8%
Street Lighting	\$ 383,146	0.4%
Transfer to Reserves	\$ 12,450,000	14.3%
Total	\$ 87,087,971	100.0%

