

**CITY OF QUINTE WEST
2021 OPERATING BUDGET
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 663,900	1.0%
CAO, HR, Economic Dev, Recreation	1,896,000	2.8%
Corporate and Finance	6,729,400	10.0%
Public Works	15,607,700	23.2%
Planning & Development	2,260,800	3.4%
Fire	5,042,500	7.5%
Vehicles & Equipment	-	0.0%
Fiscal Services	10,404,300	15.4%
Health Services	1,065,000	1.6%
Social Services	10,264,400	15.2%
Library	1,548,300	2.3%
Other External Agencies	1,572,200	2.3%
Police	8,926,500	13.3%
Other	1,386,100	2.1%
Total	\$ 67,367,100	100.0%

