

**CITY OF QUINTE WEST
2021 OPERATING BUDGET
(Showing Gross Revenues by Service)**

Gross Revenues	Dollar Amount	Percentage
General Taxation	\$ 54,250,000	65.0%
Payment in Lieu	\$ 10,450,000	12.5%
Area Rating Taxation	\$ 2,559,200	3.1%
User Fees	\$ 4,760,900	5.7%
Grants & Contributions	\$ 1,861,000	2.2%
Transfers from Reserves	\$ 6,428,300	7.7%
Other	\$ 3,198,700	3.8%
Total	\$ 83,508,100	100%

