

**CITY OF QUINTE WEST  
2021 OPERATING BUDGET  
(Showing Gross Expenditures by Service)**

<b>Gross Expenditures</b>	<b>Dollar Amount</b>	<b>Percentage</b>
Mayor & Council	\$ 663,900	0.8%
CAO, HR, Economic Dev, Recreation	\$ 1,919,000	2.3%
Corporate and Finance	\$ 11,518,200	13.8%
Public Works	\$ 18,802,200	22.5%
Planning & Development	\$ 4,173,000	5.0%
Fire	\$ 5,441,500	6.5%
Fiscal Services	\$ 13,096,000	15.7%
Health Services	\$ 1,170,000	1.4%
Social Services	\$ 10,264,400	12.3%
Library	\$ 1,548,300	1.9%
Transit	\$ 1,817,800	2.2%
Other External Agencies	\$ 1,582,200	1.9%
Police	\$ 10,125,500	12.1%
Other	\$ 1,386,100	1.7%
<b>Total</b>	<b>\$ 83,508,100</b>	<b>100.0%</b>

