

**CITY OF QUINTE WEST
2020 OPERATING BUDGET
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 651,400	1.0%
CAO, HR, Economic Dev, Recreation	1,740,600	2.7%
Corporate and Finance	6,626,300	10.1%
Public Works	15,102,000	23.1%
Planning & Development	2,184,200	3.3%
Fire	4,933,400	7.6%
Vehicles & Equipment	-	0.0%
Fiscal Services	10,018,700	15.3%
Health Services	1,051,000	1.6%
Social Services	9,775,400	15.0%
Library	1,519,000	2.3%
Other External Agencies	1,538,200	2.4%
Police	8,727,800	13.4%
Other	1,429,000	2.2%
Total	\$ 65,297,000	100.0%

