

**CITY OF QUINTE WEST
2020 OPERATING BUDGET
(Showing Gross Revenues by Service)**

Gross Revenues	Dollar Amount	Percentage
General Taxation	\$ 52,250,000	64.2%
Payment in Lieu	\$ 10,440,000	12.8%
Area Rating Taxation	\$ 2,499,100	3.1%
User Fees	\$ 4,735,400	5.8%
Grants & Contributions	\$ 1,939,800	2.4%
Transfers from Reserves	\$ 6,327,500	7.8%
Other	\$ 3,165,000	3.9%
Total	\$ 81,356,800	100%

