

**CITY OF QUINTE WEST
2020 OPERATING BUDGET
(Showing Gross Expenditures by Service)**

Gross Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 651,400	0.8%
CAO, HR, Economic Dev, Recreation	\$ 1,748,600	2.1%
Corporate and Finance	\$ 11,428,000	14.0%
Public Works	\$ 18,525,500	22.8%
Planning & Development	\$ 4,024,200	4.9%
Fire	\$ 5,428,400	6.7%
Fiscal Services	\$ 12,650,200	15.5%
Health Services	\$ 1,051,000	1.3%
Social Services	\$ 9,775,400	12.0%
Library	\$ 1,519,000	1.9%
Transit	\$ 1,556,000	1.9%
Other External Agencies	\$ 1,548,200	1.9%
Police	\$ 10,021,900	12.3%
Other	\$ 1,429,000	1.8%
Total	\$ 81,356,800	100.0%

