

**CITY OF QUINTE WEST
2019 OPERATING BUDGET
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 612,400	1.0%
CAO, HR, Economic Dev, Recreation	1,668,900	2.7%
Corporate and Finance	6,797,500	10.9%
Public Works	14,086,650	22.6%
Planning & Development	2,047,100	3.3%
Fire	4,651,550	7.5%
Vehicles & Equipment	(125,000)	-0.2%
Fiscal Services	9,496,050	15.3%
Health Services	1,010,000	1.6%
Social Services	9,075,000	14.6%
Library	1,409,000	2.3%
Other External Agencies	1,484,000	2.4%
Police	8,511,850	13.7%
Other	1,497,400	2.4%
Total	\$ 62,222,400	100.0%

