

**CITY OF QUINTE WEST  
2019 OPERATING BUDGET  
(Showing Gross Revenues by Service)**

<b>Gross Revenues</b>	<b>Dollar Amount</b>	<b>Percentage</b>
<b>General Taxation</b>	<b>\$ 49,400,000</b>	<b>64.5%</b>
<b>Payment in Lieu</b>	<b>\$ 10,185,000</b>	<b>13.3%</b>
<b>Area Rating Taxation</b>	<b>\$ 2,466,200</b>	<b>3.2%</b>
<b>User Fees</b>	<b>\$ 4,600,600</b>	<b>6.0%</b>
<b>Grants &amp; Contributions</b>	<b>\$ 1,737,600</b>	<b>2.3%</b>
<b>Transfers from Reserves</b>	<b>\$ 5,788,600</b>	<b>7.6%</b>
<b>Other</b>	<b>\$ 2,436,450</b>	<b>3.2%</b>
<b>Total</b>	<b>\$ 76,614,450</b>	<b>100%</b>

