

**CITY OF QUINTE WEST
2019 OPERATING BUDGET
(Showing Gross Expenditures by Service)**

Gross Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 612,400	0.8%
CAO, HR, Economic Dev, Recreation	\$ 1,668,900	2.2%
Corporate and Finance	\$ 11,329,100	14.8%
Public Works	\$ 17,827,050	23.3%
Planning & Development	\$ 3,509,800	4.6%
Fire	\$ 5,144,650	6.7%
Fiscal Services	\$ 11,850,000	15.5%
Health Services	\$ 1,010,000	1.3%
Social Services	\$ 9,075,000	11.8%
Library	\$ 1,409,000	1.8%
Transit	\$ 1,293,700	1.7%
Other External Agencies	\$ 1,499,000	2.0%
Police	\$ 8,888,450	11.6%
Other	\$ 1,497,400	2.0%
Total	\$ 76,614,450	100.0%

