CORPORATION OF THE CITY OF QUINTE WEST

BY-LAW NUMBER 17-133

A BY-LAW TO ESTABLISH WATER/WASTEWATER RATES FOR THE CITY OF QUINTE WEST MUNICIPAL ENTERPRISE.

WHEREAS section 391 of the Municipal Act (SO 2001, Chapter 25, as amended) provides that, a municipality and a local board may pass by-laws imposing fees or charges on any class of person;

AND WHEREAS section 398 of Municipal Act (SO 2001, Chapter 25, as amended) provides that any fees and charges imposed by the municipality constitute a debt of the person of the municipality and if the charge applies to all of the owners of the property and is unpaid it can be added to the tax roll and collected in the same manner as municipal taxes.

AND WHEREAS it is deemed appropriate to implement a user-pay system for certain services provided by the City's Public Works and Environmental Services Department and the City's municipal enterprise.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE CITY OF QUINTE WEST HEREBY ENACTS AS FOLLOWS:

- 1. This By-law shall be entitled the "Quinte West Municipal Enterprise Consolidated Fee by-Law".
- 2. Fees shall be and are hereby implemented for water services as set out in Schedule "A" attached hereto. Said Schedule "A" shall be deemed to be a part of this by-law to the same extent and effect as if incorporated herein.
- 3. Fees shall be and are hereby implemented for wastewater services as set out in Schedule "B" attached hereto. Said Schedule "B" shall be deemed to be a part of this by-law to the same extent and effect as if incorporated herein.
- 4. Fees shall be and are hereby implemented for all Municipal Enterprise services as set out in Schedule "C" attached hereto. Said Schedule "C" shall be deemed to be a part of this by-law to the same extent and effect as if incorporated herein.
- 5. Fees as set out herein shall be collected, where practical, prior to provision of any service requested.
- 6. Where specified fees are not collected as set out in Section 4 hereof, the benefiting person or persons shall be invoiced by the Treasurer.
- 7. By-law No. 09-168 of the Corporation of the City of Quinte West is hereby repealed.
- 8. This by-law shall come into force and take effect on March 1, 2018.
- 9. The rates for 2018 will take effect on March 1, 2018
- 10. The rates for all other years will take effect on January 1st of the applicable year.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 18th DAY OF DECEMBER, 2017.

alaw

Jim Harrison, Mayor

evin Heath, City Clerk

SCHEDULE "A" TO BY-LAW NO. 17-133

WATER RATES

Metered Properties

Monthly Base Charge

The monthly base charges are calculated in accordance with the following tables. The first table outlines the standard base charge for each year. This standard charge is then multiplied by the associated factor in the second table.

Standard Monthly Base Charges by year:

Year	Standard Monthly
	Base Charge (\$)
2018	20.50
2019	21.00
2020	22.00
2021	23.00
2022	24.00
2023	25.00
2024	25.00
2025	25.00
2026	25.00
2027	25.00

The following table outlines the associated factors for each meter size:

Water Meter Size	Monthly Base	
5/8" & 3/4"	Charge Factor	
1"	<u> </u>	
1.5"	2.5	
2"	4.0	
3"	8.0	
4"	13.0	
6"	25.0	
8"	40.0	
10"	60.0	
12"	85.0	

Note:

• for multi-residential customers the 5/8" Monthly Base Charge will be applicable for each residential unit

Rate Structure

The following water rates shall be paid in addition to the Base Monthly Charge set out above:

Year	Cubic Meter	100 Cubic Feet
2018	1.20	3.40
2019	1.23	3.48
2020	1.26	3.57
2021	1.29	3.65
2022	1.31	3.71
2023	1.34	3.79
2024	1.37	3.88
2025	1.41	3.99
2026	1.44	4.08
2027	1.47	4.16

Bulk Water Rates

Bulk Water Rates will be charged as outlined in the following table:

Year	Cubic Meter	1000 Gallons
2018	2.55	9.65
2019	2.60	9.84
2020	2.65	10.03
2021	2.70	10.22
2022	2.75	10.41
2023	2.80	10.60
2024	2.85	10.79
2025	2.90	10.98
2026	2.95	11.17
2027	3.00	11.36

SCHEDULE "A" TO BY-LAW NO. 17-133

WATER RATES

Fire Protection – Annual Services Charges (hydrants, sprinkler systems)

1" Service	\$51.75
1.5" Service	\$99.80
2" Service	\$159.55
3" Service	\$319.15
4" Service	\$518.65
6" Service	\$997.35
8" Service	\$1,596.10
10" Service	\$2,393.75
12" Service	\$3,391.20

Hydrant Rates

For construction uses controlled by a separate valve, 3/4" or less \$110.25 per day.

Seasonal Customers

In the case where a seasonal customer requests a meter removed in the Fall and replaced in the Spring, a \$25.00 charge will apply for each removal and installation of 5/8" or 3/4" meters. The cost increase multiple denoted in the Monthly Base Charge Table will apply to larger meters.

Penalty and Interest

An additional 5% shall apply to all accounts not paid on or before the due date.

Bayside Montrose Capital Charge (Original)

Any new lot/house being hooked up to the water service must pay a capital charge of \$40.00 per foot of frontage – minimum amount of \$4,000.00 as outlined in By-Law 3101-94 (Sidney Township).

Bayside Montrose Capital Charge (Hwy #2 Extension)

Any new lot/house/business being hooked up to the water service must pay a capital charge of \$6,477.40 per net developable acre as outlined in by-law 06-39.

Telephone Road Capital Charge

Any new lot/house/business being hooked up to the water and wastewater service must pay a capital charge of \$3,928.00 per .5 net developable acre as per outlined in by-law 06-40.

SCHEDULE "B" TO BY-LAW NO. 17-133

WASTEWATER RATES

Metered Properties

Monthly Base Charge

The monthly base charges are calculated in accordance with the following tables. The first table outlines the standard base charge for each year. This standard charge is then multiplied by the associated factor in the second table.

Standard Monthly Base Charges by year:

Year	Standard Monthly
	Base Charge (\$)
2018	35.00
2019	35.00
2020	35.00
2021	36.00
2022	37.00
2023	38.00
2024	39.00
2025	40.00
2026	41.00
2027	42.00

The following table outlines the associated factors for each meter size:

Water or Wastewater Meter Size	Monthly Base Charge Factor
5/8" & 3/4"	1.0
1"	1.3
1.5"	2.5
2"	4.0
3"	8.0
4"	13.0
6"	25.0
8"	40.0
10"	60.0
12"	85.0

Note:

• for multi-residential customers the 5/8" Monthly Base Charge will be applicable for each residential unit

Rate Structure

The following wastewater rates shall be paid in addition to the Base Monthly Charge set out above:

Year	Cubic Meter	100 Cubic Feet
2018	1.20	3.40
2019	1.40	3.96
2020	1.60	4.53
2021	1.80	5.10
2022	2.00	5.66
2023	2.10	5.95
2024	2.20	6.23
2025	2.30	6.51
2026	2.40	6.80
2027	2.50	7.08

Wastewater Surcharge Rate

<u>Average BOD – 300</u> 3,840	х	Average Daily Flow x from Customer	<u>\$240,000</u> 12	

Where

- i) Average BOD is the monthly average sampled
 ii) 300 is the maximum concentration permitted according to the current by-law
 iii) 3,840 is the conversion to Kilograms
- iv) \$240,000 is the annual disposal cost of 40% of the biosolids production associated with Industry

Septic Disposal Rate

The following chart outlines the charge per cubic metre charged for Sewage disposed of into our system:

Year	Rate per cubic Metre (\$)
2018	27.50
2019	32.00
2020	36.50
2021	41.00
2022	45.50
2023	47.75
2024	50.00
2025	52.25
2026	54.50
2027	56.75

Penalty & Interest

An additional 5% shall apply to all accounts not paid on or before the due date.

SCHEDULE "C" TO BY-LAW NO. 17-133

MUNICIPAL ENTERPRISE SERVICE RATES

Fees for all Municipal Enterprises

- (a) Contractor's residential flat rate \$25.00 per month per unit
- (b) Water main tap and inspection fee
 - (i) For 3/4 to 1" service \$250.00
 - (ii) for 1.5" to 2" service \$250.00
 - (iii) for 4" to 12" service \$500.00
- ** The above amounts are minimum charges. Additional travel charges may apply for services outside of Quinte West. **
- (c) Inspection Fee only \$25.00
- (d) (i) Supply and installation of standard meter (5/8" or 3/4")
 - January 1st of 2018 and 2019 \$225.00 (meter remains the property of the City)
 - January 1st of 2020 \$250.00 (meter remains the property of the City)
 - Supply and installation of all other meters Cost Recovery (cost to purchase by the Municipality plus cost of installation – meter remains the property of the City)
- (e) Reconnection after cut-off for non-payment \$20.00
- (f) Connect/Reconnect
 - (i) Turn water off/on at curb -\$30.00 (each trip)
 - (ii) for overtime \$100.00 (each trip) within a 3 hour time period
 - (iii) for demolition no charge
- (g) Change frozen/broken water meter, including new meters and account information change
 - (i) during regular hours \$220.00
 - (ii) during overtime hours \$280.00
- (h) Finalizing account
 - (i) special meter reading \$12.00 (charged to former customer)
 - (ii) new account initiation \$12.00 (charged to new customer)
 - (iii) reversion of tenant to owner no charge
- (i) Tenant Deposits
 - (i) Residential

All residential tenants are required to pay a deposit regardless of whether they are new tenants or moving from an existing location. The charges depending on what services they receive are as follows:

Water only	\$100.00
Water & Sewer	\$150.00

(ii) Commercial/Industrial

New Quinte West Customers

Any new customer or business opening up will be required to pay a deposit of 2 times their estimated average total monthly bill or a minimum of \$150.00. This deposit will be reviewed at the end of 1 year and if the deposit amount is not sufficient an additional amount will be required to be paid.

Existing Customers

Any existing customers that have kept their account in good standing for the past two years will not be required to pay an additional deposit if they open up a second location or change the location of their existing business.

Once the customer no longer receives services from the utility, there deposit will be applied to their final bill and any surplus will be returned to the tenant.

- (j) Bulk water access deposits
 - (i) Key/card fee \$100.00 per key/card

(Deposits applied to final bill, surplus is returned to tenant without interest when customer no longer receives services from Utility).